

**FINAL BUDGET
2015 GENERAL FUND BUDGET**

Revenues	
Taxes	\$ 7,522,155
Licenses	202,000
Fines and Forfeits	160,000
Interest and Rents	16,500
Intergovernmental Revenue	1,023,683
Departmental Earnings	2,315,025
Miscellaneous Revenue and Transfer	312,172
Total Revenues	11,551,535
Fund Equity and Other	5,336,288
Total Revenues and Fund Equity	\$ 16,887,823
Expenditures	
General Government	\$ 986,637
Public Safety	7,793,784
Highways	2,170,735
Parks and Recreation	95,372
Debt Service	440,114
Miscellaneous Expenses	67,403
Transfers to Other Funds	300,000
Total Expenditures	11,854,045
Reserved for Future Year's Expenses	5,033,778
Total Expenditures and Reserves	\$ 16,887,823

**FINAL BUDGET
2015 SEWER FUND BUDGET**

Revenues	
Interest Earning	\$ 7,500
Connection Fees	1,750
Sewer Rents	2,778,152
Miscellaneous Revenue and Transfer	115,708
Total Revenues	2,903,110
Fund Equity and Other	2,889,862
Total Revenues and Fund Equity	\$ 5,792,972
Expenditures	
Administrative Expenses	\$ 177,863
Rents to Other Authorities	1,223,384
Collection	847,892
Debt Service and Fees	1,298,042
Transfers to Other Funds	-
Total Expenditures	3,547,180
Reserved for Future Year's Expenses	2,245,793
Total Expenditures and Reserves	\$ 5,792,973