

FINAL 2014 GENERAL FUND BUDGET	
Revenues	
Taxes	\$ 6,568,459
Licenses	196,800
Fines and Forfeits	160,000
Interest and Rents	16,500
Intergovernmental Revenue	626,634
Departmental Earnings	2,309,780
Miscellaneous Revenue and Transfer	269,350
Total Revenues	10,147,523
Fund Equity and Other	4,253,706
Total Revenues and Fund Equity	\$ 14,401,229
Expenditures	
General Government	\$ 788,460
Public Safety	7,344,254
Highways	1,554,254
Parks and Recreation	88,475
Debt Service	-
Miscellaneous Expenses	69,403
Transfers to Other Funds	300,000
Total Expenditures	10,144,846
Reserved for Future Year's Expenses	4,256,383
Total Expenditures and Reserves	\$ 14,401,229

FINAL 2014 SEWER FUND BUDGET	
Revenues	
Interest Earning	\$ 7,500
Connection Fees	1,750
Sewer Rents	2,689,015
Miscellaneous Revenue and Transfer	146,859
Total Revenues	2,845,124
Fund Equity and Other	2,740,500
Total Revenues and Fund Equity	\$ 5,585,624
Expenditures	
Administrative Expenses	\$ 173,025
Rents to Other Authorities	790,768
Collection	802,868
Debt Service and Fees	1,328,141
Transfers to Other Funds	-
Total Expenditures	3,094,802
Reserved for Future Year's Expenses	2,490,823
Total Expenditures and Reserves	\$ 5,585,624