

<b>FINAL 2013 GENERAL FUND BUDGET</b>	
<b>Revenues</b>	
Taxes	\$ 6,436,115
Licenses	183,700
Fines and Forfeits	160,000
Interest and Rents	18,000
Intergovernmental Revenue	630,186
Departmental Earnings	1,684,745
Miscellaneous Revenue and Transfers	266,250
<b>Total Revenues</b>	<b>9,378,996</b>
Fund Equity and Other	3,777,997
<b>Total Revenues and Fund Equity</b>	<b>\$ 13,156,992</b>
<b>Expenditures</b>	
General Government	\$ 768,246
Public Safety	6,973,694
Highways	1,460,871
Parks and Recreation	91,661
Debt Service	-
Miscellaneous Expenses	67,053
Transfers to Other Funds	1,150,000
<b>Total Expenditures</b>	<b>10,511,526</b>
Reserved for Future Year's Expenses	2,645,466
<b>Total Expenditures and Reserves</b>	<b>\$ 13,156,992</b>

<b>FINAL 2013 SEWER FUND BUDGET</b>	
<b>Revenues</b>	
Interest Earning	\$ 10,250
Connection Fees	1,750
Sewer Rents	2,442,292
Miscellaneous Revenue and Transfers	47,250
<b>Total Revenues</b>	<b>2,501,542</b>
Fund Equity and Other	4,320,766
<b>Total Revenues and Fund Equity</b>	<b>\$ 6,822,308</b>
<b>Expenditures</b>	
Administrative Expenses	\$ 162,798
Rents to Other Authorities	820,560
Collection	732,787
Debt Service and Fees	389,201
Transfers to Other Funds	2,000,000
<b>Total Expenditures</b>	<b>4,105,346</b>
Reserved for Future Year's Expenses	2,716,962
<b>Total Expenditures and Reserves</b>	<b>\$ 6,822,308</b>