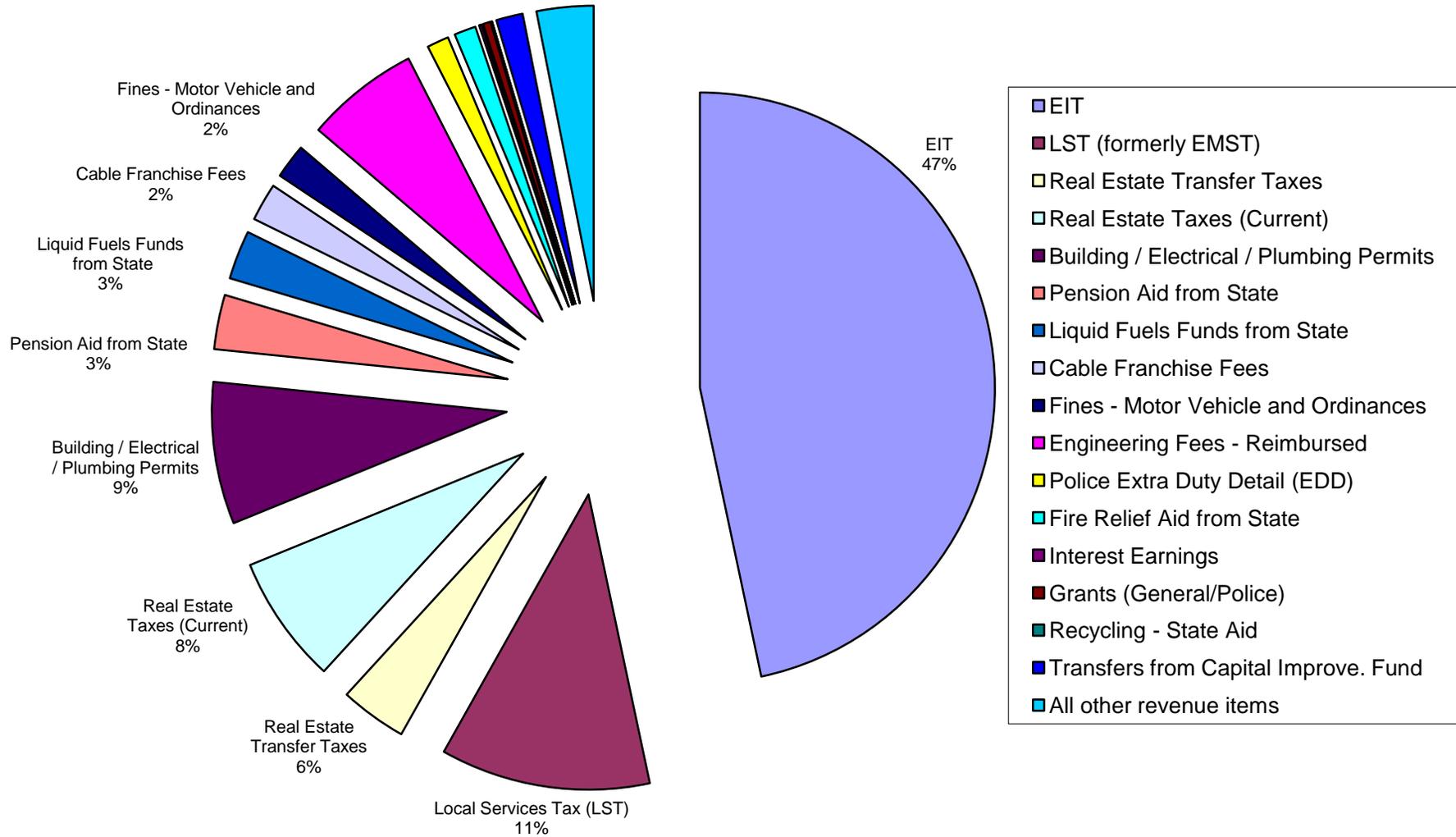


<b>FINAL 2011 GENERAL FUND BUDGET</b>	
<b>Revenues</b>	
Taxes	\$ 5,762,828
Licenses	173,200
Fines and Forfeits	158,000
Interest and Rents	23,250
Intergovernmental Revenue	395,983
Departmental Earnings	1,470,865
Miscellaneous Revenue and Transfers	373,600
<b>Total Revenues</b>	<b>8,357,726</b>
Fund Equity and Other	3,126,666
<b>Total Revenues and Fund Equity</b>	<b>\$ 11,484,393</b>
<b>Expenditures</b>	
General Government	\$ 733,787
Public Safety	6,324,773
Highways	1,388,421
Parks and Recreation	73,674
Debt Service	-
Miscellaneous Expenses	64,591
Other Financing Uses	-
<b>Total Expenditures</b>	<b>8,585,245</b>
Reserved for Future Year's Expenses	2,899,148
<b>Total Expenditures and Reserves</b>	<b>\$ 11,484,393</b>

<b>FINAL 2011 SEWER FUND BUDGET</b>	
<b>Revenues</b>	
Interest Earning	\$ 12,000
Connection Fees	3,500
Sewer Rents	2,463,720
Miscellaneous Revenue and Transfers	276,500
<b>Total Revenues</b>	<b>2,755,720</b>
Fund Equity and Other	3,603,721
<b>Total Revenues and Fund Equity</b>	<b>\$ 6,359,441</b>
<b>Expenditures</b>	
Administrative Expenses	\$ 150,865
Rents to Other Authorities	856,052
Collection	785,767
Debt Service and Fees	878,418
<b>Total Expenditures</b>	<b>2,671,101</b>
Reserved for Future Year's Expenses	3,688,340
<b>Total Expenditures and Reserves</b>	<b>\$ 6,359,441</b>

## General Fund - 2011 Budgeted Revenue



# General Fund - 2011 Expense Budget

