

FINAL 2010 GENERAL FUND BUDGET	
Revenues	
Taxes	\$ 5,871,421
Licenses	158,200
Fines and Forfeits	138,000
Interest and Rents	32,000
Intergovernmental Revenue	394,604
Departmental Earnings	1,411,860
Miscellaneous Revenue and Transfer	249,400
Total Revenues	8,255,485
Fund Equity and Other	3,791,175
Total Revenues and Fund Equity	\$12,046,660
Expenditures	
General Government	\$ 756,394
Public Safety	6,230,997
Highways	1,372,315
Parks and Recreation	99,847
Debt Service	-
Miscellaneous Expenses	80,568
Other Financing Uses	-
Total Expenditures	8,540,121
Reserved for Future Year's Expenses	3,506,538
Total Expenditures and Reserves	\$12,046,660

FINAL 2010 SEWER FUND BUDGET	
Revenues	
Interest Earning	\$ 16,500
Connection Fees	3,500
Sewer Rents	2,511,200
Miscellaneous Revenue and Transfer	357,236
Total Revenues	2,888,436
Fund Equity and Other	2,918,273
Total Revenues and Fund Equity	\$5,806,709
Expenditures	
Administrative Expenses	\$ 132,888
Rents to Other Authorities	912,600
Collection	846,884
Debt Service and Fees	873,018
Total Expenditures	2,765,389
Reserved for Future Year's Expenses	3,041,321
Total Expenditures and Reserves	\$5,806,709