

<b>FINAL 2009 GENERAL FUND BUDGET</b>	
<b>Revenues</b>	
Taxes	\$ 5,878,238
Licenses	160,200
Fines and Forfeits	168,000
Interest and Rents	59,400
Intergovernmental Revenue	396,069
Departmental Earnings	1,433,115
Miscellaneous Revenue and Transfers	337,438
<b>Total Revenues</b>	<b>8,432,460</b>
Fund Equity and Other	3,067,740
<b>Total Revenues and Fund Equity</b>	<b>\$ 11,500,199</b>
<b>Expenditures</b>	
General Government	\$ 789,881
Public Safety	6,229,763
Highways	1,390,758
Parks and Recreation	115,845
Debt Service	-
Miscellaneous Expenses	80,038
Other Financing Uses	-
<b>Total Expenditures</b>	<b>8,606,284</b>
Reserved for Future Year's Expenses	2,893,915
<b>Total Expenditures and Reserves</b>	<b>\$ 11,500,199</b>

<b>FINAL 2009 SEWER FUND BUDGET</b>	
<b>Revenues</b>	
Interest Earning	\$ 66,000
Connection Fees	7,000
Sewer Rents	2,569,144
Miscellaneous Revenue and Transfers	215,927
<b>Total Revenues</b>	<b>2,858,071</b>
Fund Equity and Other	3,336,860
<b>Total Revenues and Fund Equity</b>	<b>\$ 6,194,931</b>
<b>Expenditures</b>	
Administrative Expenses	\$ 128,123
Rents to Other Authorities	1,002,317
Collection	1,028,249
Debt Service and Fees	760,216
<b>Total Expenditures</b>	<b>2,918,904</b>
Reserved for Future Year's Expenses	3,276,027
<b>Total Expenditures and Reserves</b>	<b>\$ 6,194,931</b>